

2023 City of St. Joseph General Summary Budget

The purpose of this report is to provide summary 2023 budget information concerning the City of St. Joseph to interested citizens. This budget is not complete. The complete budget may be examined at the City Offices. 75 Callaway St. E. The City Council adopted this budget on Dec. 19, 2022.

	<u>2023 Budget</u>	<u>2022 Budget</u>
Revenue		
Property Taxes	2,622,721	2,210,815
All Other Taxes	140,215	142,200
Special Assessments	3,100	4,000
Licenses and Permits	189,455	185,720
Intergovernmental Revenues:		
Federal	17,375	452,270
State - General	1,321,144	1,298,594
State - Categorical Aid	105,000	90,500
County and Other Local Jurisdictions	16,000	16,000
School District	10,000	10,000
Charges for Services	78,690	72,170
Fines and Forfeits	71,150	66,300
Interest on Investment	30,500	36,000
Miscellaneous Revenue	125,750	38,500
Transfer from Other Funds	56,360	13,340
Total Revenue	<u>\$ 4,787,460</u>	<u>\$ 4,636,409</u>
Expenditures		
General Government	1,075,820	979,135
Public Safety	2,068,205	1,672,740
Streets and Highway	574,105	550,855
Culture and Recreation	430,125	777,055
Economic Development	105,185	96,105
Capital Outlay	439,835	632,800
Total Current Expenditures	<u>4,693,275</u>	<u>4,708,690</u>
Transfer to Other Funds	0	4,000
Total Expenditures and Other Financing Uses	<u>\$ 4,693,275</u>	<u>\$ 4,712,690</u>