

2024 City of St. Joseph General Summary Budget

The purpose of this report is to provide summary 2024 Budget information concerning the City of St. Joseph to interested citizens. This budget is not complete. The complete budget may be examined at the City Offices; 75 Callaway St E. The City Council adopted this budget on Dec. 4, 2023.

	2024 Budget	2023 Budget
Revenue		
Property Taxes	2,564,054	2,622,721
All Other Taxes	193,975	140,215
Special Assessments	5,500	3,100
Licenses and Permits	234,620	189,455
Intergovernmental Revenues:		
Federal	1,500	17,375
State - General	1,605,106	1,321,144
State - Categorical Aid	103,500	105,000
County and Other Local Jurisdictions	17,000	16,000
School District	0	10,000
Charges for Services	73,965	78,690
Fines and Forfeits	72,500	71,150
Interest on Investment	25,000	30,500
Miscellaneous Revenue	89,400	125,750
Transfer from Other Funds	5,995	56,360
Total Revenue	\$ 4,992,115	\$ 4,787,460
Expenditures		
General Government	1,298,820	1,075,820
Public Safety	2,383,455	2,068,205
Streets and Highway	648,385	574,105
Culture and Recreation	490,540	430,125
Economic Development	0	105,185
Capital Outlay	548,751	439,835
Total Current Expenditures	5,369,951	4,693,275
Transfer to Other Funds	111,350	0
Total Expenditures and Other Financing Uses	\$ 5,481,301	\$ 4,693,275